Adj. District Per Pupil: \$7,972 School Enrollment: 1329 Amount School Pupil From Average Per Pupil From Averag	Total School Spending	This So	hool		Average High	% Variance	% To Adj.
Instruction			% To Total			From	•
FacetorFace Teaching	Total	\$ 10,064,663	100.0%	\$ 7,573	\$ 7,573	0.0%	95.0%
Face-to-Face Teaching	Instruction	\$ 6,406,067	63.6%	\$ 4,820	\$ 4,820	0.0%	60.5%
Instructional Teachers		\$ 6.016.703	59.8%	\$ 4.527	\$ 4.527	0.0%	56.8%
Instructional Paraprofessionals							54.6%
Classroom Materials	Substitutes						1.0%
Pupil-Use Technology & Software	Instructional Paraprofessionals	122,591	1.2%	92	92	0.0%	1.2%
Pupil-Use Technology & Software 131,337 1,3% 99 99 0,0% 1.1 Instructional Materials, Trips & Supplies 268,026 2,6% 194 194 0,0% 2,2 Instructional Support \$1,200,748 18,0% \$1,362 \$1,362 0,0% 17. Pupil Support \$1,206,889 12,0% \$908 \$908 0,0% 11. Guidance & Counseling 605,249 6,0% 455 455 0,0% 5.1 Library & Media 191,976 1,9% 144 144 0,0% 11. Extracurricular 323,639 3,2% 244 244 0,0% 3.1 Extracurricular 323,639 3,2% 244 244 0,0% 0.1 Extracurricular 34,418 1,4% \$109 \$109 0,0% 0.1 Teacher Support \$14,418 1,4% \$109 \$109 0,0% 1.4 Curriculum Development 50,026 0,5% 38 38 0,0% 0.0 In-Service, Staff Development & Support 94,392 0,9% 71 71 0,0% 0.0 Program Support \$458,438 4,6% \$345 \$345 0,0% 4.5 Program Management 80,348 0,8% 60 60 0,0% 0.0 Program Management 80,348 0,8% 60 60 0,0% 0.3 Operations \$1,436,648 14,3% \$1,081 \$1,081 0,0% 13.1 Non-Instructional Pupil Services \$476,550 4,7% \$359 \$359 0,0% 4.5 Transportation 249,515 2,5% 188 188 0,0% 2.2 Safety 1,683 0,0% 1 1 0,0% 0.0 Eaclities \$960,088 9,5% \$722 7,722 0,0% 9.9 Building Upkeep, Utilities & Maintenance 960,088 9,5% 772 772 0,0% 0.0 Data Processing 0 0,0% 0 0 0,0% 0.0 Data Processing \$412,203 4,1% \$310 \$310 0,0% 2.3 School Management \$412,203 4,1% \$310 \$310 0,0% 2.5 School Management \$412,203 4,1% \$310 \$310 0,0% 2.5 School Management \$412,203 4,1% \$310 \$310 0,0% 2.5 Program / Operations Management \$412,203 4,1% \$310 \$310 0,0% 2.5 Program / Operations Management \$412,203 4,1% \$310 \$310 0,0% 2.0 Deputies, \$7 Administrators, and Researchers 0 0,0% 0 0 0 0,0% 0.0 Deputies, \$7 Administrators, and Researchers 0 0,0% 0 0 0	Classroom Materials	\$ 389,363	3.9%	\$ 293	\$ 293	0.0%	3.7%
Structional Support	Pupil-Use Technology & Software		1.3%		99	0.0%	1.2%
Pupil Support	Instructional Materials, Trips & Supplies	258,026	2.6%	194	194	0.0%	2.4%
Pupil Support	Instructional Support	\$ 1,809,745	18.0%	\$ 1,362	\$ 1,362	0.0%	17.1%
Guidance & Counseling		\$ 1,206,889	12.0%	\$ 908	\$ 908	0.0%	11.4%
Extracurricular 323,639 3.2% 244 244 0.0% 3.5				<u> </u>			5.7%
Student Health & Services 86,025 0.9% 65 65 0.0% 0.8% Teacher Support \$144,418 1.4% \$109 \$109 0.0% 1.4 Curriculum Development 50,026 0.5% 38 38 0.0% 0.5 In-Service, Staff Development & Support 94,392 0.9% 71 71 0.0% 0.5 Sabbaticals 0 0.0% 0 0 0 0.0% 0.0 Program Support \$458,438 4.6% \$345 \$345 0.0% 4.4 Program Management 80,348 0.8% 60 60 0.0% 0.3 Therapists,Psych,Eval,Pers Att. & Soc Workers 378,090 3.8% 284 284 0.0% 3.6 Therapists,Psych,Eval,Pers Att. & Soc Workers 378,090 3.8% 284 284 0.0% 3.6 Transportations Pupil Services \$476,550 4.7% \$359 \$359 0.0% 4.4 Transportation 249,515 2.5% 188 188 0.0% 2.4 Food Service 225,351 2.2% 170 170 0.0% 2.2 Safety 1,683 0.0% 1 1 0.0% 0.0 Facilities \$960,098 9.5% \$722 \$722 0.0% 9.5 Building Upkeep, Utilities & Maintenance 960,098 9.5% \$722 \$722 0.0% 9.5 Business Services \$0 0.0% 0 0 0.0% 0.0 Business Operations \$412,203 4.1% \$310 \$310 0.0% 3.3 Principals & Assistant Principals 276,955 2.8% 208 208 0.0% 2.6 School Management \$412,203 4.1% \$310 \$310 0.0% 3.3 Program / Operations Management \$0 0.0% 0 0 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0.0	Library & Media	191,976	1.9%	144	144	0.0%	1.8%
Teacher Support	-	323,639		244	244	0.0%	3.1%
Curriculum Development 50,026 0.5% 38 38 0.0% 0.5 In-Service, Staff Development & Support 94,392 0.9% 71 71 0.0% 0.5 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$458,438 4.6% \$345 \$345 0.0% 4.4 Program Management 80,348 0.8% 60 60 0.0% 0.8 Therapists, Psych, Eval, Pers Att. & Soc Workers 378,090 3.8% 284 284 0.0% 3.6 Operations \$1,436,648 14.3% \$1,081 \$1,081 0.0% 4.5 Transportation \$249,515 2.5% 188 188	Student Health & Services	86,025	0.9%	65	65	0.0%	0.8%
Curriculum Development 50,026 0.5% 38 38 0.0% 0.5 In-Service, Staff Development & Support 94,392 0.9% 71 71 0.0% 0.5 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$458,438 4.6% \$345 \$345 0.0% 4.4 Program Management 80,348 0.8% 60 60 0.0% 0.8 Therapists, Psych, Eval, Pers Att. & Soc Workers 378,090 3.8% 284 284 0.0% 3.6 Operations \$1,436,648 14.3% \$1,081 \$1,081 0.0% 4.5 Transportation \$249,515 2.5% 188 188	Teacher Support	\$ 144,418	1.4%	\$ 109	\$ 109	0.0%	1.4%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$458,438 4.6% \$345 \$345 0.0% 4.3 Program Management 80,348 0.8% 60 60 0.0% 0.8 Therapists, Psych, Eval, Pers Att. & Soc Workers 378,090 3.8% 284 284 0.0% 3.6 Operations \$1,436,648 14.3% \$1,081 \$1,081 0.0% 13.6 Non-Instructional Pupil Services \$476,550 4.7% \$359 \$359 0.0% 4.5 Transportation 249,515 2.5% 188 188 0.0% 4.2 Food Service 225,351 2.2% 170 170 0.0% 2.2 Safety 1,683 0.0% 1 1 0.0% 0.0 Facilities \$960,098 9.5% \$722 \$722 0.0% 9.3 Building Upkeep, Utilities & Maintenance 960,098 9.5% 722 722 0.0%		50,026	0.5%	38	38	0.0%	0.5%
Program Support	In-Service, Staff Development & Support	94,392	0.9%	71	71	0.0%	0.9%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 80,348 378,090 0.8% 3.8% 60 284 60 284 60 284 0.0% 284 0.0% 3.8 Operations \$1,436,648 14.3% \$1,081 \$1,081 0.0% 13.6 Non-Instructional Pupil Services \$476,550 4.7% \$359 \$359 0.0% 4.5 Transportation 249,515 2.5% 188 188 0.0% 2.4 Food Service 225,351 2.2% 170 170 0.0% 2.5 Safety 1,683 0.0% 1 1 0.0% 0.0% Facilities \$960,098 9.5% \$722 \$722 0.0% 9.3 Building Upkeep, Utilities & Maintenance 960,098 9.5% \$722 \$722 0.0% 9.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$412,203 4.1%	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 378,090 3.8% 284 284 0.0% 3.6 Operations \$1,436,648 14.3% \$1,081 \$1,081 0.0% 13.6 Non-Instructional Pupil Services \$476,550 4.7% \$359 \$359 0.0% 4.5 Transportation 249,515 2.5% 188 188 0.0% 2.4 Food Service 225,351 2.2% 170 170 0.0% 2.5 Safety 1,683 0.0% 1 1 0.0% 0.0 Facilities \$960,098 9.5% \$722 \$722 0.0% 9.3 Building Upkeep, Utilities & Maintenance 960,098 9.5% 722 722 0.0% 9.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$310 \$310	Program Support	\$ 458,438	4.6%	\$ 345	\$ 345	0.0%	4.3%
Non-Instructional Pupil Services	Program Management	80,348	0.8%	60	60	0.0%	0.8%
Non-Instructional Pupil Services \$ 476,550 4.7% \$ 359 \$ 359 0.0% 4.5 Transportation 249,515 2.5% 188 188 0.0% 2.2 Food Service 225,351 2.2% 170 170 0.0% 2.2 Safety 1,683 0.0% 1 1 0.0% 0.0 Facilities \$ 960,098 9.5% \$ 722 \$ 722 0.0% 9.3 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 9.3 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 412,203 4.1% \$ 310 \$ 310 0.0% 0.0 School Management \$ 412,203 4.1% \$ 310 \$ 310 0.0% 3.9 Principals & Assistant Principals 276,955 2.8% 208 208 0.0% 0.0 <td>Therapists,Psych,Eval,Pers Att. & Soc Workers</td> <td>378,090</td> <td>3.8%</td> <td>284</td> <td>284</td> <td>0.0%</td> <td>3.6%</td>	Therapists,Psych,Eval,Pers Att. & Soc Workers	378,090	3.8%	284	284	0.0%	3.6%
Non-Instructional Pupil Services	Operations	\$ 1,436,648	14.3%	\$ 1,081	\$ 1,081	0.0%	13.6%
Food Service 225,351 2.2% 170 170 0.0% 2.7 Safety 1,683 0.0% 1 1 0.0% 0.0 Facilities \$960,098 9.5% \$722 \$722 0.0% 9.7 Building Upkeep, Utilities & Maintenance 960,098 9.5% 722 722 0.0% 9.7 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$412,203 4.1% \$310 \$310 0.0% 0.0 School Management \$412,203 4.1% \$310 \$310 0.0% 3.5 Principals & Assistant Principals 276,955 2.8% 208 208 208 0.0% 0.0% School Office 135,247 1.3% 102 102 0.0% 0.0 <		\$ 476,550	4.7%	\$ 359	\$ 359	0.0%	4.5%
Safety 1,683 0.0% 1 1 0.0% 0.0 Facilities \$ 960,098 9.5% \$ 722 \$ 722 0.0% 9.3 Building Upkeep, Utilities & Maintenance 960,098 9.5% 722 722 0.0% 9.3 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 412,203 4.1% \$ 310 \$ 310 0.0% 3.5 School Management \$ 412,203 4.1% \$ 310 \$ 310 0.0% 3.5 Principals & Assistant Principals 276,955 2.8% 208 208 0.0% 2.6 School Office 135,247 1.3% 102 102 0.0% 1.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0	Transportation	249,515	2.5%	188	188	0.0%	2.4%
Sacilities	Food Service	225,351	2.2%	170	170	0.0%	2.1%
Building Upkeep, Utilities & Maintenance 960,098 9.5% 722 722 0.0% 9.7 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0% 3.9 0.0%	Safety	1,683	0.0%	1	1	0.0%	0.0%
Business Services	Facilities	\$ 960,098	9.5%	\$ 722	\$ 722	0.0%	9.1%
Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$412,203 4.1% \$310 \$310 0.0% 3.5 School Management \$412,203 4.1% \$310 \$310 0.0% 3.5 Principals & Assistant Principals 276,955 2.8% 208 208 0.0% 2.6 School Office 135,247 1.3% 102 102 0.0% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Building Upkeep, Utilities & Maintenance	960,098	9.5%	722	722	0.0%	9.1%
Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$412,203 4.1% \$310 \$310 0.0% 3.9 School Management \$412,203 4.1% \$310 \$310 0.0% 3.5 Principals & Assistant Principals 276,955 2.8% 208 208 0.0% 2.6 School Office 135,247 1.3% 102 102 0.0% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$ 412,203 4.1% \$ 310 \$ 310 0.0% 3.5 School Management \$ 412,203 4.1% \$ 310 \$ 310 0.0% 3.5 Principals & Assistant Principals 276,955 2.8% 208 208 0.0% 2.6 School Office 135,247 1.3% 102 102 0.0% 1.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 412,203 4.1% \$ 310 \$ 310 0.0% 3.5 Principals & Assistant Principals 276,955 2.8% 208 208 208 0.0% 2.6 School Office 135,247 1.3% 102 102 0.0% 1.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 276,955 2.8% 208 208 0.0% 2.6 School Office 135,247 1.3% 102 102 102 0.0% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership	\$ 412,203	4.1%	\$ 310	\$ 310	0.0%	3.9%
School Office 135,247 1.3% 102 102 0.0% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Management	\$ 412,203	4.1%	\$ 310	\$ 310	0.0%	3.9%
Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Principals & Assistant Principals		2.8%	208	208	0.0%	2.6%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Office	135,247	1.3%	102	102	0.0%	1.3%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0.0% 0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal 0 0 0.0% 0 0 0 0.0% 0 0 0.0% 0 0.0%	Legal	0	0.0%	0	0	0.0%	0.0%